

Crosswalk for Account Code Changes

28 Dec 15

Budget Object Group: 3. GRANTS

Grants Rollup		FY2015 Actuals	FY2016 Original As Passed Budget	FY2017 Governor's Recommended Budget	Change from FY 16 to FY 17	
Description	Code					
State Prevention Framework Sig	602901	1,317,369	0			
Juvenile Justice Deliq Prevent	602905	12,085	0			
Adap Prevention Activities	602910	892,565	930,000			
Subtotal Prevention		2,222,019	930,000			
Substance Abuse Prevention	602910			2,920,000	1,990,000	214%
Public Inebriate Program	602915	1,251,776	1,036,507			
Student Assistance Program	602925	947,302	830,500			
SBIRT	602942	1,715,211	2,011,572			
Special Projects	602965	13,852	0			
Subtotal Intervention		3,928,142	3,878,579			
Substance Abuse Intervention	602911			4,468,665	590,086	15%
Special Rehabilitation Case Mg	602935	0	0			
Treatment Improvement	602940	1,518,810	1,491,853			
Adolescent Treatment Improvement	602941	943,733	925,370			
Treatment Op/lop/Cm	602945	7,463,304	7,193,312			
Treatment Opiate	602950	15,091,108	17,773,328			
Treatment Residential	602955	9,449,793	9,913,900			
Treatment Special Populations	602960	0	0			
Subtotal Treatment		34,466,747	37,297,763			
Substance Abuse Treatment	602912			37,775,000	477,237	1%
Transitional Housing	602930	747,776	640,000			
Adap Recovery Centers	602920	1,299,604	1,186,500			
Subtotal Recovery		2,047,380	1,826,500			
Substance Abuse Recovery	602913			1,826,500	0	0%
Total: 3. GRANTS		42,664,288	43,932,842	46,990,165	3,057,323	7%